

Charter Township of Redford

Parks Commission Meeting December 15, 2008

The special meeting of the Charter Township of Redford Park Commission was called to order December 15, 2008 by the Chair at 7:07 p.m.

Roll Call: Present: Chair, John Keenan
Vice Chair, Dennis Bauer
Secretary, John Hebner
Treasurer, Lois Wludyka
Commissioner William McSween
Commissioner Robert Mockeridge
Commissioner Amy Hichez

Absent: None

Also present: Tom O'Connor, Mike Curle, Theresa Burgess and Debbie Break

08-145 Approval of Agenda: Motion was made by MOCKERIDGE, supported by HEBNER, to approve the Agenda. All ayes. Motion carried: 7-0, Absent 0

New Business:

- **Budget Review for 2009:** Since the State will be cutting revenue sharing with the Township again next year, Mike Curle at the suggestion of the supervisor, has suggested reducing the proposed budgets for Parks and Recreation 75100, Concession 75500 and Parks Maintenance 75200, for 2009 be reduced by 5-7%. After much discussion the following was decided:

- **Parks and Recreation Budget 2009**

▪ Account 703000	Salaries and Wages	minus \$ 3,500
▪ Account 740006	Recreational Supplies	minus \$ 5,000
▪ Account 801000	Contractual Services	minus \$ 4,600
▪ Account 900,000	Printing & Publishing	minus \$ 2,400
▪ Account 940003	Special Events	minus \$ 5,000

TOTAL REDUCTION = \$20,500

08-146 Motion: Motion by BAUER supported by HICHEZ to accept the proposed budget reduction to the Parks and Recreation 75100 budget for 2009 by \$20,500. All ayes. Motion carried: 7-0, Absent 0

- **Concession Budget 2009**

08-147 Motion: Motion by MOCKERIDGE supported by WLUDYKA to accept the proposed budget as is for Concession 75500 budget for 2009. All ayes. Motion carried: 7-0, Absent 0

- **Parks Maintenance Budget 2009**

▪ Account 703003	Salaries and Wages Overtime	minus \$ 3,000
▪ Account 740007	Park Maintenance Misc.	minus \$18,000
▪ Account 830003	Training	minus \$ 1,400
▪ Account 862000	Auto Maintenance & Repair	minus \$ 2,000

TOTAL REDUCTION = \$24,400

08-148 Motion: Motion by HICHEZ and supported by BAUER to accept the proposed budget reduction to the Parks Maintenance 75200 budget for 2009 by \$24,400. Motion carried: 6 Ayes, 1 Abstain, 0 Absent.

08-149 Motion: to adjourn at 8:39 p.m. by HEBNER, supported by WLUDYKA. All ayes. Motion carried: 7-0 Ayes, 0 Absent

Respectfully submitted by Mr. John Hebner, Corresponding Secretary

Recording Secretary: Debbie Break